



2022 **ANNUAL REPORT**

Prepared by:

Carolyn Conley-Das Communications Manager

Barbara Waterhouse **Executive Director**

2022 Impact At A Glance



22,400Total people served



950 Infants served



4,400 Children served



82,400
Hygiene
essentials
including PPE



3,755 Winter



310 Get Set packages

"When they see the room filled with daily necessities and new bedding their faces just light up! It makes such a difference to make their rooms feel like a home, especially when many are coming literally from the streets or a shelter."

-Adra Bruzzese, K-House Manager

From the Board

Dear Friends of Circle of Hope,

As family homelessness continued to rise in 2022, Circle of Hope launched new partnerships to meet the growing needs of families in crisis. This year, we expanded our partnership with South Middlesex Opportunity Council (SMOC) and began serving families in scattered site shelters throughout MetroWest. We also launched a pilot partnership with the Mary Eliza Mahoney House Emergency Family Shelter at the Dimock Center, providing essentials for health and dignity to families with no other supports for basic necessities.

In response to a dramatic uptick in urgent requests for help from our partner shelters and programs, we expanded Circle of Hope's Emergency Response Program. By stocking Emergency Clothing Kits packaged by size and gender identity at our donation center, we stand ready to respond immediately when an emergency arises. During the record-breaking low tempertatures this winter, we protected health and saved lives by responding immediately to urgent requests for coats and winter accessories.

This fall, we expanded our donation dropoff hours, making it easier for donors to give new and gently used clothing and hygiene essentials to Circle of Hope. With our hybrid operational model of new and gently used clothing, we continue meeting the deepest health and hygiene needs of people experiencing homelessness.

The generosity of our donors this year exceeded all past giving levels at Circle of Hope. Our grant funding more than doubled between 2021 and 2022. And, while philanthropic giving in 2022 decreased nationally, Circle of Hope exceeded our ambitious fundraising goals for Hope Blooms, our signature spring event. We extend our deepest gratitude to Presenting Sponsor Charles River Apparel for generously supporting Hope Blooms. Circle of Hope also received the largest individual gift in our 14-year history from Suzanne and Robert Nethercote. We are profoundly grateful to the Nethercotes for their extraordinary generosity.

Thank you to Circle of Hope's many generous donors, volunteers, funders, and supporters for your dedication to protecting the health and dignity of our most vulnerable neighbors. We couldn't do this life-saving work without you.

Most gratefully,

Barbara Waterhouse President



Peter Donovan Chair



New in 2022



Emergency Response Program Expansion

In response to a dramatic increase in urgent requests from our partner shelters this year, Circle of Hope expanded its Emergency

Response Program in 2022. With help from our generous donors, we now stock Emergency Clothing Kits, packaged by size and gender identity, at our donation center so we are prepared to respond immediately when an emergency arises



Welcoming More Donors

To facilitate emergency responses and regular deliveries, we also expanded our donation drop-off hours this fall, making

it simpler and easier for donors to drop off clothing and hygiene essentials. We now accept new and gently used donations by appointment Monday-Thursday from 10am -12pm.



New Family Shelter Partners

Circle of Hope launched a new pilot partnership with the Dimock Center's Mary Eliza Mahoney House Emergency Family

Shelter in fall 2022. We now provide clothing, bedding, and hygiene essentials to families in emergency shelter with no other supports for basic needs. We also expanded our partnership with South Middlesex Opportunity Council (SMOC) as family homelessness increases in Massachusetts. We now serve 120 families, many with complex medical needs, in SMOC-operated scattered site shelters throughout MetroWest.





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Who We Serve



SHELTERS

Asian Task Force Against Domestic Violence Camino a Casa at Heading Home Clinton House Shelter Mary Eliza Mahoney House at Dimock Center Pearl Street Shelter Project Hope Rosie's Place Saint Ambrose Shelter Saint Francis House Southampton Street Shelter Woods-Mullen Shelter Y2Y Harvard Square

HEALTHCARE CENTERS

Beth Israel Deaconess Hospital Needham

Boston Health Care for the Homeless Program Bowdoin Street Health Center Fenway Health

SCHOOLS

Framingham High School Framingham State University The Kaszanek House University of Massachusetts Boston

COMMUNITY PROGRAMS

Boston Police Department District E-13 Bowdoin-Geneva Teen Center Jewish Family & Children's Service On The Rise Women's Lunch Place

"Without this huge help from Circle of Hope, we could not help these families." - Matilde Medina, Pearl Street Family Shelter Director

Who We Are

B

We are grateful to the following individuals for serving on our Board of Directors in 2022:

Barbara Waterhouse President

Peter Donovan Chair

Alan Reese Treasurer

Alana Anderson Secretary

Mariette Bien-Aime Ayala Member

Bruce Goody Member

Sarah Hart Member

Cecilie Pope Member

Philip Shapiro Member

Michael Sullivan Member



Jody Barnet Director of Operations



Carolyn Conley-Das Communications Manager



Stephanie Matern Office Manager



Christine Ruddy Grants & Community Engagement Specialist



Caitlin Sawicki Development Manager



Heidi Wilson Distribution Coordinator

2022 Financials

FINANCIAL SUMMARY Thanks to generous awards from Life Science Cares, Rockland Trust, Beth Israel Deaconess Hospital Needham, Maximus Foundation, Cabot Family Charitable Trust, Moderna Charitable Foundation, Liberty Mutual Foundation, Howard E. Stark Charitable Foundation, Middlesex Savings Charitable Foundation, and other institutions, Circle of Hope's grant funding more than doubled between 2021 and 2022. In August, Circle of Hope also received a transformative gift from Suzanne and Robert Nethercote that has allowed us to deepen our impact on vulnerable families in Boston and has positioned Circle of Hope for further growth in the future. We also exceeded our Hope Blooms 2022 fundraising goal with the support of our generous sponsors:

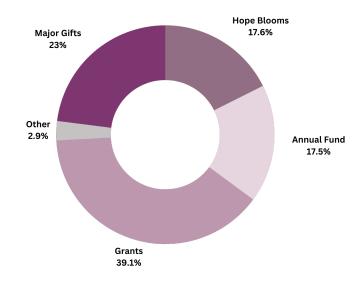
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Donna & Bill Vello
Betsy Amsbary
Emily Goode
Eaton Funeral Home
Cathy & Richard Freedberg
Susan & Ron Halpern
Sarah & Chris Hart

2022 Circle of Hope Funding Sources



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Thank You Supporters

\$25,000+

Beth Israel Deaconess Hospital Cabot Family Charitable Foundation Howard E. Stark Charitable Foundation Liberty Mutual Insurance Co.

\$10,000 - \$24,999

Charles River Apparel City of Framingham Foundation for MetroWest Pamela & Bruce Goody Hunt Street Fund John and Gertrude Donovan Foundation Maximus Foundation Middlesex Savings Charitable Foundation Moderna Charitable Foundation Marlo & John Brooke Dana & Carolyn Pope Rockland Trust Anne Welch

\$5,000 - \$9,999

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Thank you
Life Science Cares
for your generous
grant funding
and in-kind
support in 2022!

Denise Kelley Polly Russell Kornblith Ann & Ted Kurland William C Liaw Deborah & Barry Lipsett Suzanne Lissy Middlesex Savings Bank Paul Miglore Luckner Milord Lynne Nemerowski Lucy Nims-LaFleche Gregory J Pinto Alan Reese Christine & Kevin Ruddy Michael E Ryan St. Peter's Church Jeannie & Phil Shapiro Barbara Soojian & Michael Diener Michael Sullivan Laura & Rob Surdel The Boston Sisters of Perpetual Indulgence The Bulfinch Group Town Fair Tire Foundation Donna & Bill Vello Rebecca & Andy Wasynczuk Wegman's Food Markets, Inc. Wellesley Village Church

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Our deepest thanks to

Suzanne & Robert Nethercote

for their transformative gift to Circle of Hope in 2022. Your generosity is helping thousands of people access the clothing and hygiene essentials they need for health and dignity.



Thank You In-Kind Donors















Circle of Hope is grateful to the following companies and community groups for donating clothing and hygiene essentials in 2022:

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Anika Therapeutics Anthropologie Babson College BeBOLD Bars Be Kind Needham

B in Touch Massage Therapy Broadmeadow Daisy Girl Scouts

Chestnut Realty Claria Partners Cocotree Kids

Cycle Club, Lexington High

School

DENS Facility Services

Deciphera

Deerfield Elementary School

Fikst

First Parish Church Westwood

Garden Remedies Goldfish Swim School InfraredX

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Just Simplify Korro Bio, Inc.

Life Science Cares

Little Kids Inc.

Medfinder Pharmacy

MSPCA Angell

Needham Children's Center Needham High School Girls'

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Deeds NUBAC

PeopleFit Health & Fitness

People! Center

Perspective Group

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Temple Aliyah

Temple Beth Shalom Children's

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The Bulfinch Group

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